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PRESIDENTIAL COMM. NO.
FSM CONGRESS

AN ACT

To appropriate the sum of \$24,796,369 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1994, for the operations of the executive branch, legislative branch, judicial branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1994; to establish a budget for Compact sections 214(b), 215(a)(2), 216(a)(2), 216(a)(3), and 221(b) and to appropriate special funds available therefore under the Compact; to establish a development budget and to appropriate funds available therefore under the Compact; to establish employment ceilings; to establish overtime ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum of
2 \$12,259,238, or so much thereof as may be necessary, is hereby
3 appropriated from the General Fund of the Federated States of Micronesia
4 for the fiscal year ending September 30, 1994, for the operations of the
5 executive branch of the National Government of the Federated States of
6 Micronesia during fiscal year 1994. Of the total funds appropriated under
7 this section \$546,389 shall be deemed to come from the funds available
8 under section 216(a)(1) of the Compact of Free Association. The sum
9 appropriated by this section shall be apportioned as follows:

10 (1) Office of the President

11 (a) Office of the President

12 (i) Personnel expenses.....\$225,700

13 (ii) Travel..... 64,500

14 (iii) Contractual services,

15 grants, subsidies, and contributions..... 63,500

16 (iv) Others..... 51,800

17 (b) Office of Public Information

18 (i) Personnel expenses..... 84,500

19 (ii) Travel..... 7,500

20 (iii) Contractual services,

21 grants, subsidies, and contributions..... 2,500

22 (iv) Others..... 25,900



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1	(c) Disaster Control Office	
2	(i) Personnel expenses.....	\$ 20,000
3	(ii) Travel.....	4,200
4	(iii) Contractual services, grants,	
5	subsidies, and contributions.....	-0-
6	(iv) Others.....	1,000
7	(2) Department of External Affairs	
8	(a) Administration	
9	(i) Personnel expenses.....	106,400
10	(ii) Travel.....	60,600
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	33,000
13	(iv) Others.....	74,800
14	(b) Division of International Affairs	
15	(i) Personnel expenses.....	187,800
16	(ii) Travel.....	-0-
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	-0-
20	(c) FSM Consulate - Guam	
21	(i) Personnel expenses.....	180,600
22	(ii) Travel.....	3,000
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	96,900
25	(iv) Others.....	30,000

1	(d) FSM Consulate - Honolulu	
2	(i) Personnel expenses.....	\$162,200
3	(ii) Travel.....	3,000
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	99,300
6	(iv) Others.....	19,700
7	(e) FSM Embassy - Washington, D.C.	
8	(i) Personnel expenses.....	242,000
9	(ii) Travel.....	40,000
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	224,650
12	(iv) Others.....	65,000
13	(f) FSM Embassy - Suva, Fiji	
14	(i) Personnel expenses.....	135,900
15	(ii) Travel.....	17,000
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	43,880
18	(iv) Others.....	37,350
19	(g) Division of American Affairs	
20	(i) Personnel expenses.....	62,100
21	(ii) Travel.....	-0-
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	-0-
24	(iv) Others.....	-0-
25	(h) FSM Embassy - Tokyo, Japan	

1	(i) Personnel expenses.....	\$329,400
2	(ii) Travel.....	40,000
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	319,270
5	(iv) Others.....	72,200
6	(i) United Nations Mission	
7	(i) Personnel expenses.....	186,900
8	(ii) Travel.....	40,400
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	229,900
11	(iv) Others.....	60,500
12	(3) Department of Finance	
13	(a) Administration	
14	(i) Personnel expenses.....	124,100
15	(ii) Travel.....	29,000
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	1,200
18	(iv) Others.....	58,500
19	(b) Division of Automated Data Processing	
20	(i) Personnel expenses.....	86,000
21	(ii) Travel.....	5,500
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	44,000
24	(iv) Others.....	27,300
25	(c) Division of Investment Management	

1	(i) Personnel expenses.....	\$ 90,900
2	(ii) Travel.....	14,100
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others.....	4,150
6	(d) Division of Accounting	
7	(i) Personnel expenses.....	310,000
8	(ii) Travel.....	12,500
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	13,200
11	(iv) Others.....	16,560
12	(e) Division of Revenue	
13	(i) Personnel expenses.....	376,300
14	(ii) Travel.....	25,500
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	36,040
17	(iv) Others.....	15,700
18	(f) Division of Customs	
19	(i) Personnel expenses.....	274,400
20	(ii) Travel.....	16,400
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	13,200
23	(iv) Others.....	1,400
24	(g) Division of Property & Supply	
25	(i) Personnel expenses.....	71,900

1	(ii) Travel.....	\$ 6,600
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	-0-
4	(iv) Others.....	8,450
5	(4) Department of Resources and Development	
6	(a) Administration	
7	(i) Personnel expenses.....	86,200
8	(ii) Travel.....	19,400
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	38,734
11	(iv) Others.....	14,000
12	(b) Division of Commerce and Industry	
13	(i) Personnel expenses.....	58,600
14	(ii) Travel.....	7,200
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	9,700
17	(iv) Others.....	5,300
18	(c) Division of Agriculture	
19	(i) Personnel expenses.....	46,600
20	(ii) Travel.....	16,000
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	10,000
23	(iv) Others.....	13,100
24	(d) Division of Marine Resources	
25	(i) Personnel expenses.....	60,100

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1	(ii) Travel.....	\$ 15,300
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	1,700
4	(iv) Others.....	7,050
5	(e) Division of Labor	
6	(i) Personnel expenses.....	68,500
7	(ii) Travel.....	6,300
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	600
10	(iv) Others.....	3,000
11	(5) Department of Transportation	
12	(a) Administration	
13	(i) Personnel expenses.....	61,994
14	(ii) Travel.....	19,700
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	3,000
17	(iv) Others.....	31,000
18	(b) Marine Division	
19	(i) Personnel expenses.....	89,180
20	(ii) Travel.....	22,500
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	503,036
23	(iv) Others.....	1,300
24	(c) Civil Aviation Division	
25	(i) Personnel expenses.....	50,900

1	(ii) Travel.....	\$ 8,700
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	-0-
4	(iv) Others.....	3,000
5	(d) Communication Division	
6	(i) Personnel expenses.....	36,300
7	(ii) Travel.....	18,900
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	500
10	(iv) Others.....	400
11	(6) Department of Health Services	
12	(a) Personnel expenses.....	254,300
13	(b) Travel.....	21,200
14	(c) Contractual services,	
15	grants, subsidies, and contributions.....	2,500
16	(d) Others.....	13,000
17	(7) Department of Education	
18	(a) Personnel expenses.....	159,500
19	(b) Travel.....	14,400
20	(c) Contractual services,	
21	grants, subsidies, and contributions.....	25,000
22	(d) Others.....	-0-
23	(8) Office of the Attorney General	
24	(a) Administration	
25	(i) Personnel expenses.....	68,400

1	(ii) Travel.....	\$ 13,300
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	233,350
4	(iv) Others.....	19,000
5	(b) Division of Litigation	
6	(i) Personnel expenses.....	76,000
7	(ii) Travel.....	13,000
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	3,800
10	(iv) Others.....	2,400
11	(c) Division of Law	
12	(i) Personnel expenses.....	109,100
13	(ii) Travel.....	15,000
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	2,750
17	(d) Division of International Law	
18	(i) Personnel expenses.....	59,200
19	(ii) Travel.....	25,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	2,000
23	(e) Division of Security & Investigation	
24	(i) Personnel expenses.....	342,500
25	(ii) Travel.....	10,300

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 3,000
3	(iv) Others.....	33,050
4	(f) Division of Immigration	
5	(i) Personnel expenses.....	245,700
6	(ii) Travel.....	6,400
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	17,200
9	(iv) Others.....	29,500
10	(g) Division of Marine Surveillance	
11	(\$546,389 of the funds appropriated for this	
12	Division shall be deemed to come from funds	
13	available under section 216(a)(1) of the Compact	
14	of Free Association)	
15	(i) Personnel expenses.....	547,200
16	(ii) Travel.....	19,800
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	116,000
19	(iv) Others.....	523,600
20	(9) Office of the Public Defender	
21	(a) Personnel expenses.....	463,700
22	(b) Travel.....	34,800
23	(c) Contractual services,	
24	grants, subsidies, and contributions.....	22,200
25	(d) Others.....	38,500

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1	(10) Office of the Budget	
2	(a) Administration	
3	(i) Personnel expenses.....	\$ 62,200
4	(ii) Travel.....	19,700
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	3,500
7	(iv) Others.....	26,300
8	(b) Division of Budget Administration and	
9	Preparation	
10	(i) Personnel expenses.....	66,200
11	(ii) Travel.....	-0-
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	-0-
14	(iv) Others.....	-0-
15	(c) Division of Administrative Management	
16	(i) Personnel expenses.....	37,900
17	(ii) Travel.....	3,400
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	-0-
20	(iv) Others.....	-0-
21	(d) Division of Grants Management	
22	(i) Personnel expenses.....	42,800
23	(ii) Travel.....	3,800
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

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1	(iv) Others.....	\$ -0-
2	(11) Office of Planning and Statistics	
3	(a) Administration	
4	(i) Personnel expenses.....	52,600
5	(ii) Travel.....	7,900
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	2,500
8	(iv) Others.....	32,000
9	(b) Division of Planning	
10	(i) Personnel expenses.....	90,500
11	(ii) Travel.....	8,200
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	-0-
14	(iv) Others.....	-0-
15	(c) Division of Statistics	
16	(i) Personnel expenses.....	148,800
17	(ii) Travel.....	8,600
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	-0-
20	(iv) Others.....	-0-
21	(d) Division of Construction Review	
22	(i) Personnel expenses.....	157,100
23	(ii) Travel.....	9,400
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

1	(iv) Others.....	\$ -0-
2	(e) Division of Maintenance	
3	(i) Personnel expenses.....	131,000
4	(ii) Travel.....	-0-
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	40,000
7	(iv) Others.....	40,000
8	(12) Office of Administrative Services	
9	(a) Administration	
10	(i) Personnel expenses.....	55,744
11	(ii) Travel.....	-0-
12	(iii) Recruitment and repatriation....	80,000
13	(iv) Contractual services,	
14	grants, subsidies, and contributions.....	561,850
15	(v) Others.....	8,150
16	(b) Division of Training	
17	(i) Personnel expenses.....	51,000
18	(ii) Travel.....	-0-
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	300
21	(iv) Others.....	1,400
22	(c) Division of Archives & Historic	
23	Preservation	
24	(i) Personnel expenses.....	57,100
25	(ii) Travel.....	-0-

1 (iii) Contractual services,

2 grants, subsidies, and contributions.....\$ 16,600

3 (iv) Others..... 1,500

4 (d) Division of Personnel

5 (i) Personnel expenses..... 63,000

6 (ii) Travel..... -0-

7 (iii) Contractual services,

8 grants, subsidies, and contributions..... 5,000

9 (iv) Others..... 2,000

10 Section 2. Operating expenses of the legislative branch.

11 The sum of \$2,435,900, or so much thereof as may be necessary, is

12 hereby appropriated from the General Fund of the Federated States of

13 Micronesia for the fiscal year ending September 30, 1994, for the

14 operations of the legislative branch of the National Government of the

15 Federated States of Micronesia during fiscal year 1994. The sum

16 appropriated by this section shall be apportioned as follows:

17 (1) Office of the Speaker and Members

18 (a) Personnel expenses.....\$400,100

19 (b) Travel..... 480,800

20 (c) Contractual services,

21 grants, subsidies, and contributions..... 177,800

22 (d) Others..... -0-

23 (2) Staff Offices

24 (a) Personnel expenses..... 840,300

25 (b) Travel..... 100,000

1 (c) Recruitment and repatriation\$ 40,000

2 (d) Contractual services,

3 grants, subsidies, and contributions..... 115,000

4 (e) Others..... 123,800

5 (3) Kosrae Delegation Office..... 27,700

6 (4) Pohnpei Delegation Office..... 24,000

7 (5) Chuuk Delegation Office..... 74,900

8 (6) Yap Delegation Office..... 31,500

9 Section 3. Operating expenses of the National judiciary. The sum of
10 \$813,486, or so much thereof as may be necessary, is hereby appropriated
11 from the General Fund of the Federated States of Micronesia for the fiscal
12 year ending September 30, 1994, for the operations of the National
13 judiciary of the Federated States of Micronesia during fiscal year 1994.
14 The sum appropriated by this section shall be apportioned as follows:

15 (1) Personnel expenses.....\$514,586

16 (2) Travel..... 67,000

17 (3) Law Day..... 20,000

18 (4) Contractual services,

19 grants, subsidies, and contributions..... 86,100

20 (5) Others..... 125,800

21 Section 4. Operating expenses of the Public Auditor. The sum of
22 \$504,420, or so much thereof as may be necessary, is hereby appropriated
23 from the General Fund of the Federated States of Micronesia for the fiscal
24 year ending September 30, 1994, for the operations of the Public Auditor's
25 Office during fiscal year 1994. The sum appropriated by this section

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1 shall be apportioned as follows:

2	(1) Personnel expenses.....	\$293,500
3	(2) Travel.....	97,500
4	(3) Recruitment and repatriation	20,000
5	(4) Contractual services,	
6	grants, subsidies, and contributions.....	59,600
7	(5) Others.....	33,820

8 Section 5. Operating expenses of agencies of the National

9 Government. The sum of \$1,977,580, or so much thereof as may be
10 necessary, is hereby appropriated from the General Fund of the Federated
11 States of Micronesia for the fiscal year ending September 30, 1994, for
12 the operations of independent agencies, commissions, authorities, boards,
13 bureaus, and other organizations of the National Government of the
14 Federated States of Micronesia during fiscal year 1994. The sum
15 appropriated by this section shall be apportioned as follows:

16	(1) Micronesian Maritime Authority	
17	(a) Personnel expenses.....	\$187,500
18	(b) Travel.....	80,000
19	(c) Contractual services,	
20	grants, subsidies, and contributions.....	64,300
21	(d) Others.....	32,200
22	(2) Board of Regents - College of Micronesia-FSM	
23	(a) Personnel expenses.....	21,700
24	(b) Travel.....	37,200
25	(c) Contractual services,	

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1	grants, subsidies, and contributions.....	\$ 55,000
2	(d) Others.....	7,500
3	(3) Federated States of Micronesia	
4	Coconut Development Authority	
5	(a) Personnel expenses.....	46,500
6	(b) Travel.....	22,000
7	(c) Contractual services,	
8	grants, subsidies, and contributions.....	30,450
9	(d) Others.....	11,400
10	(4) National Postal Service	
11	(a) Personnel expenses.....	445,680
12	(b) Travel.....	27,700
13	(c) Contractual services,	
14	grants, subsidies, and contributions.....	95,000
15	(d) Others.....	51,500
16	(5) National Fisheries Corporation	
17	(a) Personnel expenses.....	246,600
18	(b) Travel.....	90,000
19	(c) Contractual services,	
20	grants, subsidies, and contributions.....	103,500
21	(d) Others.....	71,850
22	(6) Federated States of Micronesia	
23	Development Bank.....	250,000
24	Section 6. <u>Energy budget</u> . The sum of \$478,000, or so much thereof	
25	as may be necessary, is hereby appropriated from the General Fund of the	

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1 Federated States of Micronesia for the fiscal year ending September 30,
 2 1994, for the operation of the generator at the National Capital. The
 3 funds appropriated under this section shall be deemed to come from the
 4 funds available under section 214(b) of the Compact of Free Association.

5 Section 7. Operating expenses of the Telecommunications
 6 Corporation. The sum of \$930,000, or so much thereof as may be necessary,
 7 is hereby appropriated from the General Fund of the Federated States of
 8 Micronesia for the fiscal year ending September 30, 1994, for the
 9 operations of the Telecommunications Corporation of the Federated States
 10 of Micronesia during fiscal year 1994. The funds appropriated under this
 11 section shall be deemed to come from the funds available under section
 12 215(a)(2) of the Compact of Free Association.

13 Section 8. Compact section 216(a)(2) programs. The sum of \$90,000,
 14 or so much thereof as may be necessary, is hereby appropriated from the
 15 General Fund of the Federated States of Micronesia for the fiscal year
 16 ending September 30, 1994, for Compact section 216(a)(2) programs and
 17 projects of the National Government of the Federated States of Micronesia
 18 during fiscal year 1994. The funds appropriated under this section shall
 19 be deemed to come from the funds available under section 216(a)(2) of the
 20 Compact of Free Association. The sum appropriated by this section shall
 21 be apportioned as follows:

22 (1) Teams of health specialists visiting
 23 the Federated States of Micronesia.....\$ 36,000
 24 (2) Development of local capabilities
 25 to render specialty care in selected hospitals in the

1 Federated States of Micronesia:

2 (a) Centers of Excellence.....\$ 34,000

3 (b) Canvasback Missions, Inc..... 20,000

4 Section 9. College of Micronesia-FSM. The sum of \$915,000, or
5 so much thereof as may be necessary, is hereby appropriated from the
6 General Fund of the Federated States of Micronesia for the fiscal year
7 ending September 30, 1994, to the College of Micronesia to defray costs
8 associated with the instruction of students and the operations and
9 maintenance of the College. Such funds shall be deemed to come from funds
10 available under section 216(a)(3) of the Compact of Free Association.

11 Section 10. Post-secondary educational assistance. The sum of
12 \$1,089,700, or so much thereof as may be necessary, is hereby appropriated
13 from the General Fund of the Federated States of Micronesia for the fiscal
14 year ending September 30, 1994, for the purpose of providing
15 post-secondary educational assistance. The funds appropriated under this
16 section shall be deemed to have come from the funds available under
17 section 216(a)(3) of the Compact of Free Association. The sum
18 appropriated by this section shall be apportioned as follows:

19 (1) Kosrae State.....\$128,661

20 (2) Pohnpei State..... 288,003

21 (3) Chuuk State..... 411,716

22 (4) Yap State..... 161,320

23 (5) Graduate student scholarship..... 100,000

24 Section 11. Other National Government programs, grants,
25 subsidies, contributions, and refunds. The sum of \$2,316,639,

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1 or so much thereof as may be necessary, is hereby appropriated from the
 2 General Fund of the Federated States of Micronesia for the fiscal year
 3 ending September 30, 1994, for special programs, grants, subsidies,
 4 contributions, and refunds of the National Government of the Federated
 5 States of Micronesia during fiscal year 1994. The sum appropriated by
 6 this section shall be apportioned as follows:

7 (1) Special programs:

8 (a) Trade Training and Testing

9 Program.....\$276,100

10 (b) FSM Aquaculture Center..... 111,300

11 (2) Subsidies and contributions:

12 (a) Forum Secretariat..... 33,000

13 (b) Pacific Island Development Program.... 15,000

14 (c) South Pacific Commission..... 25,000

15 (d) South Pacific Regional

16 Environmental Program..... 7,000

17 (e) United Nations Economic and

18 Social Commission for Asia and the Pacific..... 5,000

19 (f) Forum Fisheries Agency..... 20,000

20 (g) United Nations Development Program.... 2,000

21 (h) United Nations Fund for

22 Population Activity..... 2,000

23 (i) United Nations..... 180,000

24 (j) East-West Center..... 10,000

25 (k) Pacific Asian Travel Association..... 5,000

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1	(l) Tourism Council of South Pacific.....	\$ -0-
2	(m) Coordinating Committee for Offshore	
3	Minerals Prospecting.....	4,000
4	(n) Asian Pacific Coconut Community.....	10,200
5	(o) Micronesian Legal Services	
6	Corporation.....	150,000
7	(p) International Civil Aviation	
8	Organization.....	31,839
9	(q) State Joint Law Enforcement	
10	(i) Kosrae.....	70,000
11	(ii) Pohnpei.....	140,000
12	(iii) Chuuk.....	160,000
13	(iv) Yap.....	90,000
14	(v) Police Officers' Emergency	
15	Assistance Program:	
16	a) Kosrae.....	1,000
17	b) Pohnpei.....	2,000
18	c) Chuuk.....	2,000
19	d) Yap.....	1,000
20	(r) Aid to non-public schools.....	300,000
21	(s) State judiciaries	
22	(i) Kosrae.....	65,000
23	(ii) Pohnpei.....	90,000
24	(iii) Chuuk.....	90,000
25	(iv) Yap.....	70,000

1	(t) Contingency Fund.....	\$ -0-
2	(u) Disaster Relief Fund.....	-0-
3	(v) Pepper Community Membership.....	10,000
4	(w) Continental Airlines Scholarship.....	35,000
5	(x) Copra Subsidy.....	200,000
6	(y) World Health Organization.....	37,000
7	(z) Medical Malpractice Insurance.....	25,000
8	(aa) College of Micronesia Regional System	
9	(i) COM Treaty obligation.....	25,000
10	(ii) Travel.....	12,700
11	(iii) Contingency.....	3,500

12 Section 12. Compact section 221(b) programs. The sum of
13 \$326,406, or so much thereof as may be necessary, is hereby appropriated
14 from the General Fund of the Federated States of Micronesia for the fiscal
15 year ending September 30, 1994, for Compact section 221(b) programs and
16 projects of the National Government of the Federated States of Micronesia
17 during fiscal year 1994. The funds appropriated under this section shall
18 be deemed to come from the funds available under section 221(b) of the
19 Compact of Free Association. The sum appropriated by this section shall
20 be apportioned as follows:

21	(1) Health Services programs:	
22	(a) Mental health services.....	\$ 28,000
23	(b) Medical and vital statistics.....	10,000
24	(c) Environmental management, health	
25	and sanitation.....	116,400

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1 (d) Nutrition services.....\$ 25,000

2 (e) Biomedical and laboratory:

3 (i) Travel (within the FSM only)..... 7,300

4 (ii) Contractual services..... 4,500

5 (iii) Others..... 3,000

6 (f) Communicable disease control

7 and prevention:

8 (i) Travel..... 7,300

9 (ii) Others..... 10,000

10 (g) Chronic disease prevention

11 and control..... 10,000

12 (h) Health education..... 3,000

13 (i) Pharmacy services..... 4,700

14 (j) AIDS prevention and control..... -0-

15 (k) National Women's interest program:

16 (i) Travel..... 13,500

17 (ii) Others..... 3,800

18 (l) Child abuse and neglect..... 31,450

19 (2) Education programs:

20 (a) National standardized testing..... 20,000

21 (b) Education statistics..... -0-

22 (c) Youth activities..... 28,456

23 (d) Financial assistance for students

24 studying in other countries..... -0-

25 Section 13. Development budget - Appropriation. The sum of

1 \$660,000, or so much thereof as may be necessary, is hereby appropriated
 2 from the General Fund of the Federated States of Micronesia for the fiscal
 3 year ending September 30, 1994, for capital improvement and development
 4 programs and projects of the National Government of the Federated States
 5 of Micronesia during fiscal year 1994. The funds appropriated under this
 6 section shall be deemed to come from the capital account of the Compact of
 7 Free Association. The sum appropriated by this section shall be apportioned
 8 as follows:

9 (1) National staff upgrading program..... \$ 130,000

10 (2) Nationwide Board on environment and

11 Development (EMSD):

12 (a) Personnel..... 10,000

13 (b) Travel..... 33,000

14 (c) Contractual services..... 20,000

15 (d) Others..... 17,000

16 (3) Dry-docking of MS Caroline Islands..... 450,000

17 Section 14. Employment ceilings. Subsection (1) sets forth the
 18 maximum number of positions that may be hired by branches and agencies of
 19 the National Government.

20 (1) Positions funded for fiscal year 1994.

21 Executive Branch

22 Office of the President 20

23 External Affairs 53

24 Finance 92

25 Resources and Development 22

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1	Transportation	15
2	Health Services	17
3	Education	12
4	Attorney General	111
5	Public Defender	27
6	Budget Office	12
7	Office of Planning and Statistics	38
8	Administrative Services	15
9	Legislative Branch	
10	Congress	67
11	Judicial Branch	
12	National Judiciary	28
13	Public Auditor	16
14	Agencies	
15	Micronesia Maritime Authority	11
16	College of Micronesia-FSM Board of Regents	2
17	Federated States of Micronesia	
18	Coconut Development Authority	3
19	National Postal Service	29
20	National Fisheries Corporation	12
21	Federated States of Micronesia	
22	Development Bank	43

23 (2) The number of positions authorized applies individually to
 24 each of the departments and offices of the executive and legislative
 25 branches, the National judiciary, the Public Auditor, and to the agencies

1 as provided in subsection (1) of this section, except that the President
 2 may transfer up to 12 positions between the departments and offices of the
 3 executive branch. This authorization of positions covers all permanent
 4 employees and all contract personnel whose employment extends for more
 5 than 90 days. No funds may be expended for unbudgeted positions.

6 Section 15. Overtime ceiling. The following are the maximum amounts
 7 that each of the following listed divisions, offices, branches, and
 8 agencies may expend on overtime compensation for employees, whether under
 9 the Public Service System or exempt therefrom:

10	(1) Office of the President.....	\$ -0-
11	(2) Office of Public Information.....	200
12	(3) Disaster Control Office.....	-0-
13	(4) Department of External Affairs	
14	(a) Administration.....	2,000
15	(b) International Affairs.....	-0-
16	(c) FSM Consulate - Guam.....	2,000
17	(d) FSM Consulate - Honolulu.....	1,500
18	(e) FSM Embassy - Washington, D.C.....	5,000
19	(f) FSM Embassy - Fiji.....	2,000
20	(g) American Affairs.....	2,000
21	(h) FSM Embassy - Japan.....	-0-
22	(i) U.N. Mission.....	2,000
23	(5) Department of Finance	
24	(a) Administration.....	-0-
25	(b) Automated Data Processing.....	5,000

1	(c) Investment Management.....	\$ 1,300
2	(d) Accounting.....	7,500
3	(e) Revenue.....	4,000
4	(f) Customs.....	35,000
5	(g) Property & Supply.....	1,000
6	(6) Department of Resources and Development	
7	(a) Administration.....	1,000
8	(b) Commerce and Industry.....	-0-
9	(c) Agriculture.....	-0-
10	(d) Marine Resources.....	-0-
11	(e) Labor.....	-0-
12	(7) Department of Transportation	
13	(a) Administration.....	-0-
14	(b) Marine.....	-0-
15	(c) Civil Aviation.....	-0-
16	(d) Communication.....	-0-
17	(8) Department of Health Services.....	-0-
18	(9) Department of Education.....	-0-
19	(10) Office of the Attorney General	
20	(a) Administration.....	2,000
21	(b) Litigation.....	1,000
22	(c) Law.....	1,000
23	(d) International Law.....	-0-
24	(e) DSI.....	4,500
25	(f) Immigration.....	33,000

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1	(g) Marine Surveillance.....	\$ 50,000
2	(11) Public Defender.....	-0-
3	(12) Office of the Budget	
4	(a) Administration.....	1,000
5	(b) Administration and Preparation.....	3,000
6	(c) Administrative Management.....	1,500
7	(d) Grants Management.....	3,000
8	(13) Office of Planning and Statistics	
9	(a) Administration.....	5,000
10	(b) Planning.....	2,000
11	(c) Statistics.....	3,000
12	(d) Construction Review.....	2,000
13	(e) Maintenance.....	50,000
14	(14) Office of Administrative Services	
15	(a) Administration.....	-0-
16	(b) Training.....	-0-
17	(c) Archives.....	-0-
18	(d) Personnel.....	-0-
19	(15) Congress.....	55,000
20	(16) National Judiciary.....	5,000
21	(17) Office of the Public Auditor.....	2,000
22	(18) Micronesian Maritime Authority.....	12,658
23	(19) Coconut Development Authority.....	-0-
24	(20) National Postal Service.....	15,969
25	(21) National Fisheries Corporation.....	2,000

1 (22) Nationwide Board on Environment and

2 Sustainable Development..... \$ -0-

3 Section 16. Reprogramming.

4 (1) The President may reprogram up to 10 percent to and from
5 the funds appropriated to each department and office in section 1. The
6 President or his designee may reprogram up to 15 percent to and from the
7 funds appropriated to any division within a department or office or its
8 functional equivalent.

9 (2) The Speaker or his designee may reprogram up to 10 percent
10 to and from the funds appropriated to each of the subsections in section
11 2, and may reprogram up to 15 percent to and from the funds appropriated
12 in each of the lines within the subsections of section 2.

13 (3) The Chief Justice or his designee may reprogram up to 15
14 percent to and from the funds appropriated in each of the lines in
15 section 3.

16 (4) The Public Auditor may reprogram up to 15 percent to and
17 from the funds appropriated in each of the lines in section 4.

18 (5) Allottees of funds may reprogram up to 15 percent to and
19 from the funds appropriated in each of the lines within the subsections of
20 section 5.

21 (6) Notwithstanding the provisions of subsections (1) through
22 (5) of this section, no funds may be reprogrammed to or from any personnel
23 account (except as necessary in conjunction with a position transfer
24 permitted under section 14(2) of this act) or subparagraph (a)(iii) of
25 subsection (12) of section 1 of this act.

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1 Section 17. Allotment and management of funds and lapse date. All
2 funds appropriated by this act shall be allotted, managed, administered,
3 and accounted for in accordance with applicable law, including, but not
4 limited to, the Financial Management Act of 1979, as amended; PROVIDED,
5 however, that the allottees for the funds appropriated under subparagraphs
6 (q)(i) through (q)(iv) of subsection (2) of section 11 of this act shall
7 be the Governors of the respective States and that those funds shall not
8 be disbursed from the General Fund to the allottees unless the President
9 certifies that the State involved has entered into a joint law enforcement
10 agreement for the period of October 1, 1993 to September 30, 1994, with
11 the National Government pursuant to chapter 12 of title 12 of the Code of
12 the Federated States of Micronesia. Each allottee shall be responsible for
13 ensuring that these funds, or so much thereof as may be necessary, are
14 used solely for the purposes specified in this act, and that no
15 obligations are incurred in excess of the sum appropriated; PROVIDED
16 FURTHER, that the President shall be the allottee of the funds appro-
17 priated under subparagraph (q)(v) of section 11 of this act and shall not
18 reallocate the funds to the States except in accordance with the Congressional
19 intent as expressed in Standing Committee Report No. 8-8, C.D.1. The
20 authority of the allottees to obligate funds appropriated by this act
21 shall lapse as of September 30, 1994; PROVIDED, however, that the
22 authority of the allottees to obligate funds appropriated by sections
23 5(5), 5(6), 7, 9, 10, 11(2)(y), and 13 shall not lapse.

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1 Section 18. Effective date. This act shall become law upon
2 approval by the President of the Federated States of Micronesia or
3 upon its becoming law without such approval.

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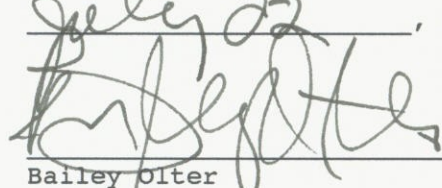
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July 22, 1993

Bailey Olter
President
Federated States of Micronesia

